

BUDGET NARRATIVE

LEA: Green Island Union Free School District	FOR TITLE: GEER
BEDSCODE: 010701030000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>Information Technology Coach – FTE 1.00 - \$3,094</i></p> <p><i>MTSS Coordinator – FTE 1.00 - \$3,094</i></p> <p><i>Technology Support – FTE 1.00 - \$3,094</i></p> <p><i>The three salaries included are for hourly rates of pay for positions that were directly affected by the emergence of COVID-19. The ITC and Technology support employees are an integral part in the remote learning shift that district has taken. The MTSS Coordinator has been an integral part in assessing the gaps that our students face from this pandemic. All of these employees are incorporated with the functionality of the district on a daily basis.</i></p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<p><i>Non-Public School Portion - \$773</i></p> <p><i>The non-public school portion will be used to support the private schools that we have consulted with for inclusion in the ESSER funding. These funds will be used specifically to maintain the functionality of those schools.</i></p>
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	