

= Required Field

<b>Local Agency Information</b>			
<b>Funding Source:</b>	<span style="background-color: #d9ead3;">ESSER</span>		
<b>Report Prepared By:</b>	<span style="background-color: #d9ead3;">Christopher Karwiel</span>		
<b>Agency Name:</b>	<span style="background-color: #d9ead3;">Green Island Union Free School District</span>		
<b>Mailing Address:</b>	<span style="background-color: #d9ead3;">171 Hudson Avenue</span>		
	<span style="background-color: #d9ead3;">Street</span>		
	<span style="background-color: #d9ead3;">Green Island</span>	<span style="background-color: #d9ead3;">NY</span>	<span style="background-color: #d9ead3;">12183</span>
	<span style="background-color: #d9ead3;">City</span>	<span style="background-color: #d9ead3;">State</span>	<span style="background-color: #d9ead3;">Zip Code</span>
<b>Telephone # of Report Preparer:</b>	<span style="background-color: #d9ead3;">518-273-1422</span>	<b>County:</b> <span style="background-color: #d9ead3;">Albany</span>	
<b>E-mail Address:</b>	<span style="background-color: #d9ead3;"><a href="mailto:ckarwiel@greenisland.org">ckarwiel@greenisland.org</a></span>		
<b>Project Funding Dates:</b>	<u>3/13/2020</u> Start	<u>9/30/2022</u> End	

- INSTRUCTIONS**
- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
  - The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
  - An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
  - For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$54,752
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Technology Support	1.00	\$32,799	\$32,799
Principal	1.00	\$99,490	\$21,953

PURCHASED SERVICES			
Subtotal - Code 40			\$4,563
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Non-Public School Portion	Various Non-Public Schools	5 Students @ per pupil amount of \$912.54	\$4,563

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$54,752
Support Staff Salaries	16	
Purchased Services	40	\$4,563
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$59,315

Agency Code: **010701030000**

Project #: **5890-21-0050**

Contract #: \_\_\_\_\_

Agency Name: **Green Island Union Free School District**

**FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	First Payment	

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

12/17/20 \_\_\_\_\_  
 Date Signature

**Kimberly Ross, Superintendent**  
 Name and Title of Chief Administrative Officer