

BUDGET NARRATIVE

LEA: Green Island Union Free School District	FOR TITLE: ESSER
BEDSCODE: 010701030000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>Technology Support – FTE 1.00 - \$32,799</i></p> <p><i>Principal – FTE 1.00 - \$21,953</i></p> <p><i>Both of these positions saw a dramatic shift in their job responsibilities due to the emergence of COVID-19. Therefore, the salaries related to these individuals fall into the criteria of the ESSER funding application and the use of funds will be to maintain and continue operation of the district.</i></p>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<p><i>Non-Public School Portion - \$4,563</i></p> <p><i>The non-public school portion will be used to support the private schools that we have consulted with for inclusion in the ESSER funding. These funds will be used specifically to maintain the operation and continuity of services for those schools; as well as the continued employment of their existing staff.</i></p>
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	