

BUDGET NARRATIVE

LEA: Green Island UFSD	FOR TITLE: ESSER 2
BEDSCODE: 010701030000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<p><i>These funds will support the following items:</i></p> <ul style="list-style-type: none"> • <i>Impact Team member stipends (8). These team members are teacher leaders who will become experts in research-based instructional methods and then provide embedded coaching to fellow faculty members in order to accelerate student learning.</i> • <i>Salary for additional Academic Intervention Services teacher to address gaps in learning due to the pandemic.</i> • <i>Micro-credential stipends available to all faculty who complete on-going professional learning on research-based practices, and provide evidence of implementation of said practice to accelerate learning. Each faculty member will have the opportunity to complete up to six micro-credentials each year.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	