

= Required Field

Local Agency Information			
Funding Source:	ARP-ESSER Application: Part 2 - ARP Act		
Report Prepared By:	Christopher Karwiel		
Agency Name:	Green Island Union Free School District		
Mailing Address:	171 Hudson Avenue		
	Street		
	Green Island	NY	12183
	City	State	Zip Code
Telephone # of Report Preparer:	518-273-1422	County: Albany	
E-mail Address:	ckarwiel@greenisland.org		
Project Funding Dates:	3/13/2020 Start	9/30/2024 End	

INSTRUCTIONS
<ul style="list-style-type: none"> Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance. The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee. An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting. For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$576,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Director of Equity (21-22 - 23-24)	3.00	\$119,000	\$357,000
Teacher Assistant - Tutoring for Students on Protocol (21-22 - 23-24)	3.00	\$20,000	\$60,000
Summer Enrichment Salaries 2021-2022	1.00	\$35,000	\$35,000
Summer Enrichment Salaries 2022-2023	1.00	\$62,000	\$62,000
Summer Enrichment Salaries 2023-2024	1.00	\$62,000	\$62,000

PURCHASED SERVICES WITH BOCES			
Subtotal - Code 49			\$14,141
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Tuition for Fully Remote Students (21-22)	Capital Region BOCES	\$5,000.00	\$5,000
Tuition for Fully Remote Students (22-23)	Capital Region BOCES	\$5,000.00	\$5,000
Tuition for Fully Remote Students (22-23)	Capital Region BOCES	\$4,141.00	\$4,141

Finance: Logged _____

Approved _____

MIR _____