The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

End

= Required Field	
Local Agency Information	
Funding Source: ARP-ESSER Application: Part 2 - ARP Act	
Report Prepared By: Christopher Karwiel	
Agency Name: Green Island Union Free School District	
Mailing Address: 171 Hudson Avenue	
Street	
Green Island NY 12183	
City State Zip Code	
Telephone # of Report Preparer: 518-273-1422 County: Albany	
E-mail Address: <u>ckarwiel@greenisland.org</u>	
Project Funding Dates: 3/13/2020 9/30/2024 Start End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FO	OR PROFESSI	ONAL STAFF	
		Subtotal - Code 15	\$576,000
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	
Director of Equity (21-22 - 23-24)	3.00		\$357,000
Teacher Assistant - Tutoring for Students on Protocol (21-22 - 23-24)	3.00		\$60,000
Summer Enrichment Salaries 2021-2022	1.00	\$35,000	\$35,000
Summer Enrichment Salaries 2022-2023	1.00	\$62,000	\$62,000
Summer Enrichment Salaries 2023-2024	1.00	\$62,000	\$62,000

PU	RCHASED SERVICES V	VITH BOCES	
		Subtotal - Code 49	\$14,141
Description of Services	Name of BOCES	Calculation of Cost	Proposed Expenditure
Tuition for Fully Remote Students (21-22)	Capital Region BOCES	\$5,000.00	\$5,000
Tuition for Fully Remote Students (22-23)	Capital Region BOCES	\$5,000.00	\$5,000
Tuition for Fully Remote Students (22-23)	Capital Region BOCES	\$4,141.00	\$4,141

BUDGET SUMMARY

		30
SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$576,000
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	\$14,141
Minor Remodeling	30	
Equipment	20	
Grand	d Total	\$590,141
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Agency Code:	010701030000
Project #:	5880-21-0050
Contract #:	
Agency Name:	Green Island Union Free School District

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

211/22	moul 2
Date	Signature
Kimberly	Ross, Superintendet
Name and Title o	Chief Administrative Officer

FOR DI	EPARTMENT USE ON	NLY	
Funding Dates:	From	То	
Program Approval:	Date:		
Fiscal Year	First Payment	Line #	
A Sec. 12		-	
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Voucher#	— First	Payment Payment	

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Approved	MIR

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Finance: Logged __