

BUDGET NARRATIVE

LEA: Green Island UFSD	FOR TITLE: ARP – ESSER Application Part 2 – ARP Act
BEDSCODE: 010701030000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Annual salary of Director of Equity through grant period; salary of teaching assistant assigned to supports students in quarantine due to COVID-19 exposure, salaries of teachers and support staff who are hired for summer programming. Summer programming will be provided for several groups of students including K-6, 7-12 and students with special needs. Approximately 8-10 faculty will be hired to run the summer programming. This number is dependent on space, social distancing, and enrollment numbers. At the 7-12 level, students who failed or at-risk or failing English or Math will be encouraged to participate. Credit recovery will also be offered in other subjects like Earth Science, Global History, and any other classes needed for graduation. At the K-6 level, students will be invited to participate in weekly STEAM themed programs.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<i>Annual Tuition for fully remote students who are unable to return to in-person learning due to COVID-19 related complications through the grant period</i>
Code 45 <i>Supplies and Materials</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
<i>Code 46 Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	