

Smart School Investment Plan Revised



**GREEN ISLAND UNION FREE SCHOOL
DISTRICT**

OCTOBER, 2017

**PRESENTED ON BEHALF OF THE
TECHNOLOGY COMMITTEE**

Steps to the Investment Plan



- **Technology Committee Meetings**
 - The committee includes administrators, teachers, support staff, parents, community members and students.
 - The District Educational Technology plan was reviewed and updated from September to October, 2017.
 - The updated plan is submitted to the Board at the November 3, 2017 meeting of the Board of Education.

The Budget Categories



- Based upon District considerations and updated needs, the following categories have been identified as priorities for allocated funds through the Smart School Bond Act:
 - Class room technology.
 - Expand Mobile Classroom Capacity.
 - Increase efficiency and capacity in managing student data sets.

Priority One: Classroom Technology




- Proposed enhancements include interactive whiteboards/short throw projectors, desktops, tablets, and enhanced distance learning capacity, etc.
 - These will enhance differentiated instructional capacity,
 - Expand student learning,
 - Benefit students with disabilities,
 - Reduce the learning gaps identified within the district.

Priority Two: Expand Mobile Classroom Capacity



- Increase the number of Chromebooks and carts available for classroom usage.
- Enhance our current Distance Learning opportunities,
- Increase the number of audio/video media carts that are used to deliver educational content,
- Re-Establish a business lab that incorporates technology for student exploration of finance and ventures.

Priority Three: Increase capacity and efficiency of managing Student Data sets



- Update systems of operations to enhance student capacity to participate in contemporary assessment strategies
- Update management tools to address student data management and district capacity.

Estimated Costs



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|---|------------------|
| • New Desktops: 42 @ 700 for Business Lab and Offices | \$29,400 |
| • Chromebooks, Charging Carts and replacement parts | \$105,000 |
| • Interactive Whiteboards: 28@ \$3,500 | \$98,000 |
| • Distance Learning Lab/stock market display | \$10,706 |
| • Large space projection system | \$14,000 |
| TOTAL: | \$257,106 |